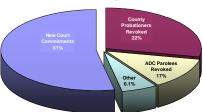
in retrospect . . .

000

S Correction Of partment a U Arizoi

DURING FY07 20,910 INMATES WERE ADMITTED TO ADC:



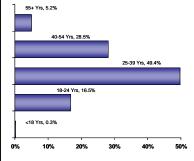
- 12,732 (61%) new court commitments
- 4,582 (22%) county probationers revoked
- 3,584 (17%) ADC parolees revoked
- 24 (0.1%) other

DURING FY07 ADC RELEASED 18,619 INMATES:

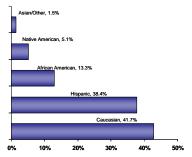
- 11,197 (60%) served an average of 29 months in prison
- 7,422 (40%) served less than 6 months confined
 - 3,488 (19%) served an average of 4 to 6 months
 - 3,934 (21%) served an average of 3 months or less



INMATE AGE DISTRIBUTION



INMATE ETHNIC DISTRIBUTION



RECENT ADC PERFORMANCE INDICATORS

- Inmate on inmate assaults decreased 37% between FY03 and FY07
- Inmate on staff assaults decreased 51% between FY03 and FY07
- Sexual assaults decreased 70% between FY03 and FY07
- Technical revocations reduced by 32% between FY03 and FY07
- Inmate grievances down 17% between FY03 and FY07
- Inmate lawsuits (non-habeas) filed down 42% between FY03 and FY07
- Positive urinalysis by inmates down 24% between FY03 and FY07
- 3.306 inmates earned GED certificates in FY07. 27.1% of total Arizona GED
- Inmate voluntary contributions to crime victims/communities to include cash and in kind contributions was \$446,845 in FY07,and \$831,499 from FY04 – FY07

The Arizona Department of Corrections April ◆ 2008



CORRECTIONS AT A GLANCE

For further information, contact:

Arizona Department of Corrections • Support Services Division 1601 West Jefferson Street • Phoenix AZ 85007 • 602-542-1160 http://www.azcorrections.gov

This document is available in alternative formats by contacting Central Office Communications • 602-542-1212 • TDD 602-542-3774

as of April 30, 2008

looked like this:

CENSUS

Total Prison Population	38,594
ADC Facilities	30,644
Other	7,950
Parole	7,000
TOTAL	45.594

OFFENSE PROFILE				
Inmates Parolees				
Violent • Murder, assault, robbery, sex crime: 15,1961,428				
Property • Burglary, stealing 9,8842,301				
Drug • Possession, sales, manufacture 7,9901,953				
Other • DUI, weapons 5,5241,318				
Totals: 38,5947,000				
GENDER Male Female Prison 35,059 3,535 Parole 5,956 1,044				
SPECIAL POPULATION GROUPS 120 Death Row				
TOTAL INTAKE AND RELEASE				

Net increase (decrease)232

Releases 1.564

Deaths9

(3 from natural causes, 6 pending investigation)

PAROLE

IANOLL	
Total on supervision (last day of month)	.6,480
Net increase (decrease) in total	0.02%
Cases Opened	1,021
Cases Closed	1000
Revocations	147
Warrants Issued	307
50 warrants for New Offenses; 221 for Abs Supervision; and 36 for Technical Violation	
Re-Entry Initiative Participants	110
Re-Entry Initiative Completions	88

"PARALLEL UNIVERSE"

Inmates assigned to Work, School and Treatment, using free time wisely and building positive family/community relationships with real world expectations for civil, productive behavior.

ADC FACILITY INMATES EMPLOYED IN WORK, SCHOOL, AND TREATMENT – 73%

Work

Inmates Working in ADC FacilitiesInmates Working for ACI	2,175
Inmates Working in Public Sector	1,502
EDUCATION Enrolled in School	

Attending Job Training......2,073 Certificates Awarded......142

In Special Education......213 COUNSELING AND TREATMENT SERVICES

Drug Education Participants	680
Drug Education Graduates	1,507
Drug Treatment (moderate) Participants	322
Drug Treatment (moderate) Graduates	11
Drug Treatment (intensive) Participants	218
Drug Treatment (intensive) Graduates	61
Sex Offender Treatment Participants	239
Sex Offender Treatment Completed	0
Mental Health Participants	784
Mental Health Treatment Completed	117
HEALTH SERVICES	
Hospital Admissions	131

Inmates testing positive for:

4,137 (13.5%) inmates are being treated for chronic care conditions defined in statute to include cancer, diabetes, heart disease, hypertension, seizure disorder, respiratory disease, tuberculosis, and HIV/AIDS.

HIV 0 Active TB.... 0 Hepatitis C ... 152

DRUG TESTING - PRISONS RANDOM TARGETED Total inmates tested 4,419 3,126 Total specimens tested 4,517 3,192 Positive specimens 173 151 Marijuana 119 99 Cocaine 0 2 Opiates 40 38 Amphetamines 26 23 Other 0 0 Negative specimens 4,344 3,041 Negative % 96.2% 95.3%

DRUG TESTING – PAROLE	TARGETED
Total parolees tested	3,899
Total specimens tested	4,607
Positive specimens	758
Marijuana	143
Cocaine	162
Opiates	41
Amphetamines	203
Other	209
Negative specimens	3,849
Negative %	84%

REPARATION ACTIVITIES

Offenders are accountable to crime victims and strive to make amends to the community. ADC expects offenders to engage in activities that help to make our communities whole and demonstrate remorse to victims for their criminal conduct.

	Prisons	Parole	Combined
ARIZONA COMMUNITIES			
Hours, Community Betterment	726	0	726
Hours, Public Sector Work Crews	108,946	FY Y	ΓD: 1,119,945
Hours, ADOT Crews	21,240	FY	YTD: 191,791
Hours, Fire Suppression/Brush-Abatement	35,207	FY	YTD: 231,229
If these 164,377 inmate hours of service are cal per-hour minimum wage minus \$0.50 ADC cost provided by ADC offenders statewide.			

CRIME VICTIM COMMUNITY

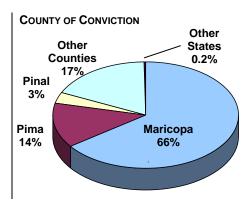
Hours, Victim-focused Community Service	1,909.5.	0 FY YTD: 8,798
Collections, Court Ordered Restitution	\$88,778.	\$16,423\$105,201
Collections, Victims' Compensation	\$2,482.	\$101,939\$104,421
Crime Victim Notifications of Release	Apr:368.	FY YTD:3,227
Donations, Voluntary Contributions	Apr: . \$49,225.	FY YTD:\$469,984

INSTITUTIONAL CONDUCT

Inmate/Inmate assault	
Inmate/Staff assault	18
Major rule violations	1,162
Minor rule violations	2,099

CONSTITUENT CONTACTS, INMATE GRIEVANCES & LAWSUITS

Constituent Contacts	1,480
Inmate grievances	310
Inmate lawsuits filed	12
Inmate Filing Fees Paid	. \$5,307



RATIO/FILLED CORRECTIONAL OFFICER II POSITIONS TO INMATES = 1:5.64 RATIO/AUTHORIZED CORRECTIONAL OFFICER II POSITIONS TO INMATES = 1:5.38 HUMAN RESOURCES & STAFF DEVELOPMENT

STAFF RETENTION	Total Filled	Number of Vacancies	Number of Losses	Vacancy Rate	Annualized Turnover Rate
Correctional Officers II	5,437	257	67	4.51%	14.7%
Parole Officers	,				
Medical Professionals	378	172	10	31.27%	31.6%

There are 9,978.9 funded FTE and 9,755.9 authorized FTE in FY 2008.

Losses include resignations, dismissals, retirements, promotions/demotions, and deaths.

ADC PERSONNEL ON MILITARY LEAVE.....97 ON STANDBY.....73
TUITION ASSISTANCE...146 staff has received a total of \$150,908 FY to date.

TBD...To Be Determined

N/A...Not Applicable

Revised 10/24/08

This report contains preliminary statistics. Any changes or updates will be posted on the ADC website (www.azcorrections.gov) in Corrections at a Glance. Please refer to the online reports for the most current data.